

**ATTACHMENT A**

**LSTA**

**Institute of Museum and Library Services (IMLS) Recommendation**

IMLS recommends we raise the minimum grant awards on our grant applications to \$2,500 or \$3,000. Our current minimum is \$500. After reviewing the award patterns from LSTA FY2008, the Library Development staff recommends the following changes:

<b>Grant Name</b>	<b>Current Minimum Allowed</b>	<b>Current Maximum Allowed</b>	<b>Proposed Minimum</b>	<b>Proposed Maximum</b>
Cooperation Projects	\$2,500	\$50,000	\$3,000	SAME/\$50,000
Digital Imaging	\$5,000	None	SAME/\$5,000	SAME/None
Every Child Ready to Read	\$500	\$1,000/\$5,000 system	Fold into PTP and SLT	Fold into PTP and SLT
Excellence in Library Service	\$500	\$15,000	\$2,000	SAME/\$15,000
Programs for Targeted Populations (PTP)	\$500	\$7,500/\$15,000 system	\$2,000	SAME/\$15,000
Retrospective Conversion	\$5,000	None	SAME/\$5,000	SAME/None
Show Me Steps	\$100	None	\$500	\$2,999
Spanish That Works	\$500	\$3,000	\$2,000	\$5,000
Spotlight on Literacy (SLT)	\$2,000	\$10,000 per branch	\$2,500	SAME/ \$10,000 per branch
Summer Library Program	\$500	\$15,000	\$2,500	\$20,000
Technology Ladder	\$5,000	None	SAME/\$5,000	SAME/None
Technology Mini Grant	\$500	\$19,000	\$2,500	\$19,500
Website Makeover	\$500	None	\$2,500	SAME/None

LSTA FY2008 Breakout for Comparison Purposes

<b>Grant Name</b>	<b>Awarded in LSTA FY2008</b>	<b>Below \$2,500</b>	<b>Comments</b>
Cooperation Projects	3	0	All awards exceeded \$3,000
Digital Imaging	4	0	All awards exceeded \$7,000
Every Child Ready to Read	2	2	Fold into PTP or SLT
Excellence in Library Service	6	2	4 awards exceeded \$3,000
Programs for Targeted Populations	10	6	1 award exceeded \$3,000;
Retrospective Conversion	3	0	All awards exceeded \$8,000
Show Me Steps	20	20	3 awarded below \$500
Spanish That Works	6	5	1 award exceeded \$3,000
Spotlight on Literacy	4	1	3 awards exceeded \$3,000
Summer Library Program	18	2	16 awards exceeded \$3,000
Technology Ladder	11	0	2 below \$5,000, 5 below \$12,000
Technology Mini Grant	51	10	39 exceeded \$3,000
Website Makeover	0	0	Applications in 2009 were funded with LSTA FY2009. 4 awarded in LSTA FY2007; 3 below \$2,500

**LSTA FY2009 Funding Status**

Because of changes in how the Fiscal Office is handling personnel expenses, staff shortages, and under spent projects, the State Library is able to offer a special grant call with an application deadline of April 1, 2010. Opportunities include Summer Literacy Initiatives including the implementation of Community Read programs, and Technology Mini Grants. Additionally, we offered an opportunity to Summer Library Program grant recipients to amend their awards to include funding for additional programming, collection development and/or staff costs.

**Short Term Grant Call Winter 2010**

34 applications received with final decisions anticipated March 19

- 5 Excellence in Library Service
- 6 Programs for Targeted Populations
- 1 Spanish That Works
- 22 Technology Mini Grant

## **Long Term Grant Awards Fall 2009 Call - \$288,384**

### **Digital Imaging Grant - \$238,382**

#### **A.T. Still Memorial Library (A.T. Still University) - \$30,577**

A.T. Still Memorial Library and Still National Osteopathic Museum and National Center for Osteopathic History are partnering to transcribe and digitize 600 documents on the early development of the osteopathic medical profession in rural northeast Missouri.

#### **Kansas City Public Library - \$43,469**

This collaborative digital initiative planning proposal involves building a virtual bridge across organizations using digital technology to unify collections of artifacts, documents, manuscripts and other cultural materials, and to disseminate information about the Civil War in Northwest Missouri and Northeast Kansas.

#### **Springfield-Greene County Library District - \$94,269**

This phase of the *Community and Conflict* project will digitize an additional 2,352 pages of historical documents concerning the Civil War in the Ozarks from seven different contributing institutions.

#### **State Historical Society of Missouri - \$2,800**

Forty interviews from the joint collection of the State Historical Society and Western Historical Manuscript Collection containing political interviews will be converted to digital format and made available online with existing transcriptions.

#### **State Historical Society of Missouri - \$39,392**

This project will digitize and provide access to approximately 351 artworks by George Caleb Bingham and Thomas Hart Benton, 16,000 editorial cartoons, and over 3,600 photographic images.

#### **University of Missouri-Columbia, MU Libraries - \$27,875**

This project will digitize 46 hardcover books, 8 albums, and 6 soft cover, portfolios or loose sheets dealing with the 1904 World's Fair held in St. Louis.

### **Early Literacy Pilot Project - \$8,650**

The following libraries were awarded grants to update the AWE Early Literacy Stations purchased during phases 1 and 2 of the pilot project. Funds can also be used to promote the stations to targeted audiences. This is the final phase of the pilot.

- **Boonslick Regional Library - \$1,600**
- **Dunklin County Library - \$3,150**
- **Joplin Public Library - \$350**
- **Little Dixie Regional Libraries - \$1,400**
- **McDonald County Library - \$725**
- **Rolling Hills Consolidated Library System - \$700**
- **Sedalia Public Library - \$725**

## **Website Makeover - \$41,352**

### **Cape Girardeau Public Library - \$2,409**

The Library will redesign its current website to make it easier for library patrons to access the online catalog, manage accounts, and access program information. The redesign will also highlight the library's online databases.

### **Hannibal Free Public Library - \$3,807**

The Library will expand and strengthen its website, then launch a marketing campaign to promote its use by the public. During this time, the Library will also develop a new downloadable audio service accessed through its website.

### **Kansas City Public Library - \$23,400**

The Library will migrate its website from Drupal version 5 to version 6. Documentation will be created to provide guidance to other libraries and/or organizations in using Drupal.

### **Maryville Public Library - \$4,000**

The Library will update its website and upgrade its content server. Special emphases are being placed on remote access to the online resources, links to local resources, and job search assistance. DreamWeaver CS4 will be the software used.

### **Scenic Regional Library - \$7,736**

The Library will hire a website designer to update its website to become a "virtual branch". Specific improvements will be screenshots and video tutorials demonstrating how to use the online catalog, book spotlight, special pages for teens, children, and genealogy, and improved navigation.

## **Intermediate Term Grant Awards Fall 2009 Call - \$197,289**

### **Albany Carnegie Public Library - \$7,294**

This 2010 Summer Reading program will use grant funds to provide program staff and supplies to conduct “Make a Splash @ the Carnegie.” The target audiences will include children, and teens. They are partnering with the Albany R-3 Summer School and local child care agencies. Weekly programs will be held throughout the 9-week program.

### **Brentwood Public Library - \$2,370**

Brentwood Public Library will hold a 2010 Family Summer Reading Club with the main goal to involve an older family member with a younger member in reading activities. Special activities will be a family club competition, an author visit and family club member reading nights.

### **Cape Girardeau Public Library - \$12,000**

In this grant, the Library has two major goals: 1) to provide library services and programs to children and teens through an extended outreach program and 2) increase community awareness of the summer library program through an extended marketing campaign and increased community presence.

### **Cass County Public Library - \$2,249**

The Cass County Public Library and East Lynne School District will partner to offer a Summer Reading Program to the children of East Lynne. The school will keep its library open one day a week and hold two special programs in June and offer extended checkout for the summer. The children will also be encouraged to participate in the Cass County Public Library’s Summer Reading Program in July.

### **Daniel Boone Regional Library - \$11,676**

This project will provide summer reading opportunities for K-6<sup>th</sup> graders who do not have easy access to a library building during the summer months. Two schools will have their media centers kept open; a snail mail book program will be offered; and 6 to 8 educational programs will be presented.

### **De Soto School District 73 - \$10,000**

The summer reading program “Imagine the Impossible” will provide youth and teens with an active reading experience. Program activities will include book talks, reader’s theatre, and student driven center activities. The schools will also offer a sustained reading club with extended checkout through August and reading experiences shared through an electronic discussion board or postcards.

### **East Carter R-2 Elementary - \$5,330**

The East Carter R-2 Elementary School and Carter County Library-Ellsinore branch are partnering to offer a Summer Library Program to area youth. There will be an author visit, and weekly author spotlight, story time and craft activities for children. A book club for teens will meet once a week. Throughout the program, youth will be able to check out books from both libraries and use the school’s computer lab.

**Gentry County Library - \$7,500**

The Library will provide a summer reading program based on the theme “Make Waves @ Your Library.” Outreach efforts will focus on rural families with transportation issues whose job commitments can make taking advantage of the summer library program difficult. Children from area schools and day cares will be transported to the library to participate in the program.

**Kansas City Public Library - \$5,475**

The Kansas City Public Library will take the Summer Library Program on the road to at least three and no more than five agencies that serve children and teens who have few resources and are not typical library patrons. The Library intends to reach youth living in residential facilities, inner-city, elementary-aged students, and incarcerated teens. When possible, the program will include a field trip to the Library.

**Kirkwood Public Library - \$5,549**

The Library will provide weekly programs and off-site checkout to better serve children of working parents by bringing the library to area parks, day camps and day cares. They will also institute a Reading Buddies program partnering children entering grades 1-4 with teen volunteers for one-on-one reading time. Teens will be equipped for their role through special training.

**Lincoln County R-2 Schools - \$6,004**

The Lincoln County R-2 Schools and Joseph R. Palmer Library will partner to bring a Summer Reading Program to underserved children. School libraries will be open two days a week during summer school. In June, teens will mentor elementary students who need to improve their reading skills, and an author visit will be held. In July, teen volunteers will assist with program activities at preschools and the library.

**Little Dixie Regional Libraries - \$10,000**

Little Dixie Regional Libraries and Moberly Public Schools will bring “Make a Splash @ Your Library” to children attending summer school. School libraries will be open during summer session. Students will be bused to the public library for special programs. Following summer school, the library will team with the Randolph Caring Communities and the Moberly Schools’ A+ program to bring program activities to free lunch sites in the community.

**McDonald County Library - \$10,000**

School librarians will keep school libraries open a few hours a week during Summer School. The Library will seek to hold special story time events in the remote areas of the county. Weekly story times will be held at the main library in June and July.

**Missouri River Regional Library - \$7,183**

The Missouri River Regional Library Reading Buddies Program is a literacy-based program that pairs struggling readers from first, second and third grades with teen volunteers. They will meet once a week to read together and participate in literacy-related activities.

**Moniteau County Library Districts – California Sub-District - \$4,754**

The Wood Place Library will offer a summer library program to youth, birth to 17. The program

will be taken to area schools and day cares in Jamestown and High Point. Weekly story times with theme-related activities will be held at the Library. Highlights will include an author visit, storyteller event and a variety of programs on water-related topics. Teen workshops on digital photo editing will be held.

**Morgan County R-1 School Library - \$7,452**

The grant has two parts, the first is to keep the school library open during the Morgan County R-1 summer school session, and the second is to take the summer library program into the three main communities served by the school district—Ivy Bend, Florence, and Stover.

**Mound City Public Library - \$3,182**

The Mound City Public Library's summer reading program will target two groups, children and teens. There will be three special program events held in June and a closing SCUBA event in late July. The Squaw Creek National Wildlife Refuge will offer a Fishing Field Day @ the Refuge event.

**Mountain View Public Library - \$1,304**

This outreach program "Summer Reading Hits the Road" will take summer reading to the children at area day cares and the battered women's shelter. The program will include two author visits.

**Neosho/Newton County Library - \$8,788**

The Library will offer a Summer Library Program for children and teens. Weekly story times will be held. The Library will expand its outreach efforts to reach underserved populations through school visits, paid advertisements, handouts through organizations serving economically disadvantaged families, and flyers distributed at local events and through agencies serving at-risk families.

**Rolla Free Public Library - \$8,402**

The Library will reach out to students in Newburg and Rolla schools and area day cares through a summer reading program theme of *Cruising on the SS Rolla Reads*.

**Rolling Hills Consolidated Library - \$8,910**

The Library will conduct a summer reading program at the library, and "mini" summer reading programs at eight elementary schools and two day care centers. Three special programs will be held at the Belt and Savannah branches of the library and the Andrew County and Buchanan County elementary schools. Weekly programs will continue at the library when summer school ends.

**Saint Louis County Library - \$15,000**

The Saint Louis County Library will increase its efforts to reach underserved populations. Techniques employed will include print and web advertisements, movie theater ads, and bus shelter ads. The Library will initiate a series of teen-created podcasts to promote teen books and the Teen Summer Reading Club. Additionally, flyers will be translated into Spanish and Bosnian, to reach this population as well.

**Saint Louis Public Library - \$14,800**

In 2010, the Saint Louis Public Library's Summer Reading Club will focus on encouraging 'tweens to discover the pleasure of recreational reading as they make the transition from picture books to chapter books. Learning activities held at the Library and at Library Nights at The Magic House will provide new experiences for inner city children. Children and teens will be encouraged to blog about their experiences.

**Sikeston Public Library - \$7,506**

The Sikeston Public Library will take its Summer Reading Program on the road to the Sikeston Junior High Summer School. The program at Sikeston Junior High will be based on the 2008 Truman Nominee Sand Dollar Summer. An additional effort to serve the underserved will have YMCA staff walking Day Camp participants to the library each week to participate in events and reading activities.

**Springfield-Greene County Library District - \$14,561**

The Library will deliver its Summer Reading to Go Program to 83 sites in Greene County. Primary targets this year are teens and at-risk youth. A new "train-the-trainer" approach to reach more sum