

## Fiscal Year 2008 Statewide Summary

Reporting Period: 10/2006 – 12/2008

Library Districts Reporting: 152

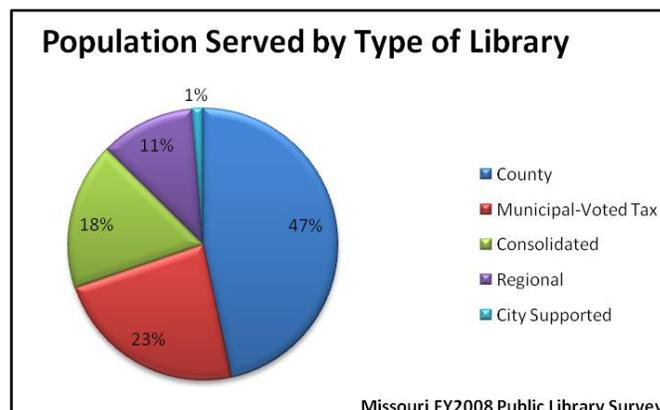
- *Municipal-Voted Tax:* 66
- *County:* 51
- *City Supported:* 22
- *Regional:* 8
- *Consolidated:* 5

Population Served<sup>1</sup>: 5,121,498 or  
92% of state population

Stationary

Public Service Outlets: 359

Bookmobiles: 29



### Library Services

In FY 2008, total statewide circulation of public library materials was nearly 48 million, or 9.4 materials circulated per capita. Among the 152 reporting libraries, those with populations above 65,000 reported 10.9 per capita circulation and those with populations of 3,000-5,000 reported 9.6 materials circulated per capita. Children's material circulation in the state was 17.1 million or 36% of total circulation.

Statewide, approximately 303,000 materials were loaned by public libraries to other libraries. Sixty-two percent of these loans were made by libraries serving populations above 65,000, while those serving populations of 15,000-30,000 provided about 14% of the loans.

Public library reference transactions in the state totaled 5 million, or just less than 1 transaction per capita. Libraries serving populations over 65,000 reported nearly 1.3 reference transactions per capita, and those with population of 3,000-5,000 reported 0.7 per capita.

Statewide, visits to public libraries totaled 26.5 million or 5.6 visits per capita. Attendance at children's programs was nearly 1.1 million or 74% of total library program attendance.

In FY 2008, uses of public-use Internet terminals in the state's public libraries totaled 4.7 million or more than 1,000 uses for each of the 4,592 terminals available in the state.

### Collections

Statewide, public libraries had 18 million print materials in their collections, or 3.5 volumes per capita in FY 2008. Additionally, libraries in the state reported 229,000 electronic books, 865,000 audio materials, and 826,000 video materials in their collections. These items bring the statewide total collection to nearly 21 million or 4.1 items per capita.

On average, public libraries in the state offer 273 print serial subscriptions – periodicals, newspapers, annuals, etc. Electronically, library patrons in the state had access to an average of 46 electronic databases and serial subscriptions through their local library. Sixty-six percent (82) of those libraries with these electronic resources offered remote access to them.

-----  
<sup>1</sup> Population and per capita figures based on 2000 Census population numbers.

## Staffing

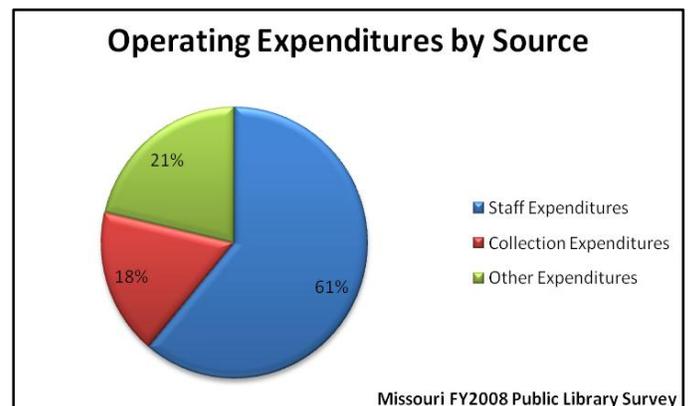
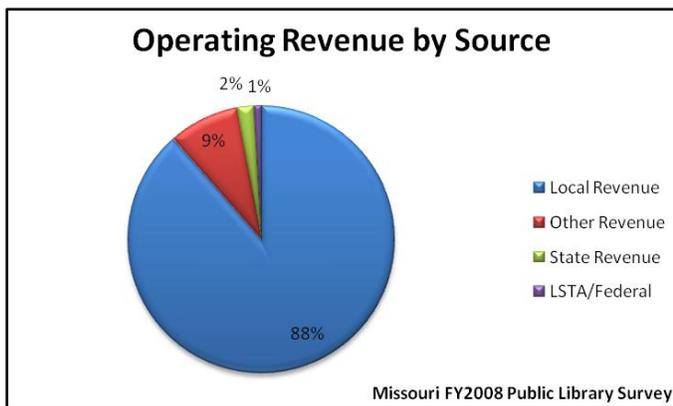
Public libraries in the state employed nearly 3,180 paid full-time-equivalent (FTE) staff in FY 2008, or 6.2 FTE staff persons per 10,000 people within their service area. Librarians accounted for 24% of total FTE staff; more than half of the librarians (52%) had master's degrees from programs of library and information studies accredited by the American Library Association (ALA-MLS degrees). Thirty-eight percent of all public libraries in the state, or 52 libraries, had librarians with ALA-MLS degrees.

## Operating Revenue and Expenditures

### Statewide Totals

Operating Revenues: \$211,365,123  
 Local Revenue: \$187,148,842  
 State Revenue: \$4,276,752  
 Federal Revenue: \$1,841,876  
 Other Revenue<sup>2</sup>: \$18,097,653  
 Per Capita Revenue: \$41.27

Operating Expenditures: \$188,539,383  
 Staff Expenditures: \$115,210,013  
 Collection Expenditures: \$33,058,904  
 Other Expenditures<sup>3</sup>: \$40,270,466  
 Per Capita Expenditures: \$36.81



In FY 2008, public libraries reported per capita local revenue as \$36.54, state funding at \$0.84 per capita, federal or LSTA grant funding as \$0.36 per capita, and other revenue at \$3.53 per capita. Total per capita operating revenue was under \$15 for 22 percent of the state's public libraries; 16% of libraries reported per capita revenue above \$45 in FY 2008.

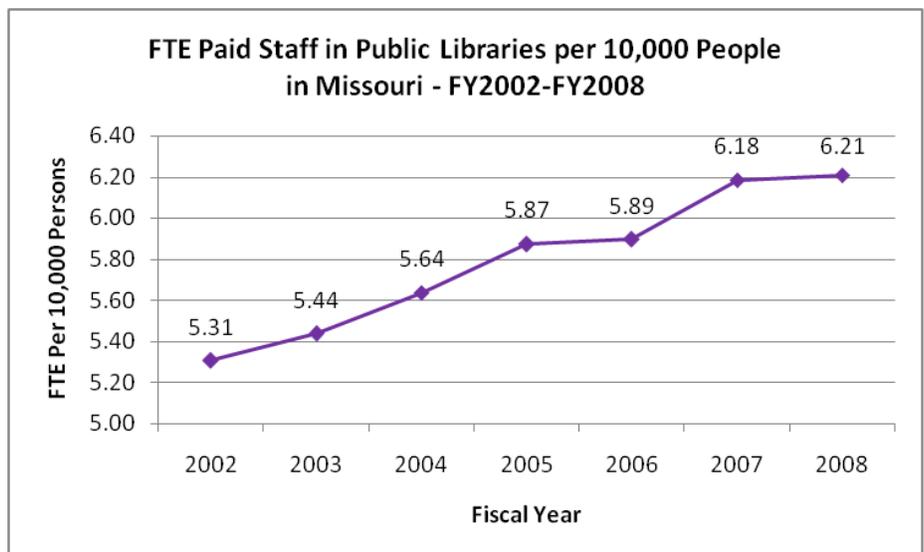
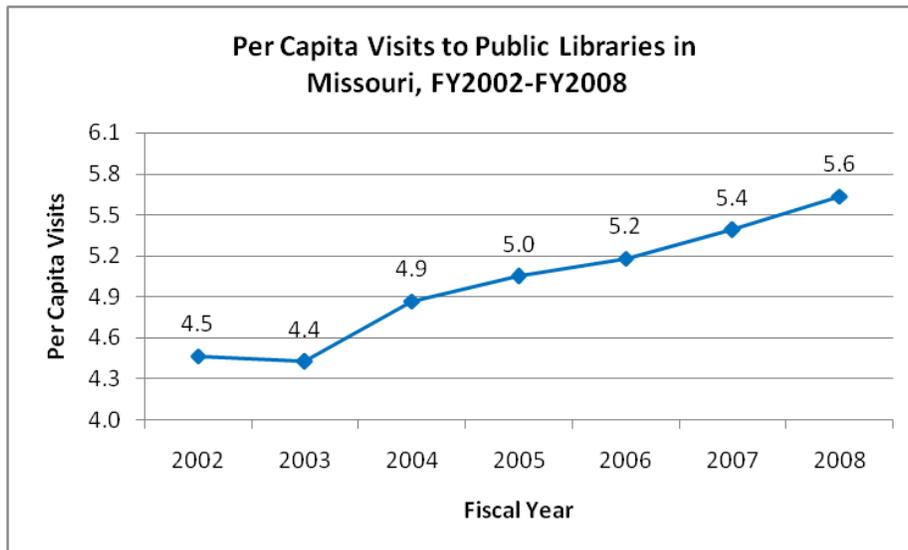
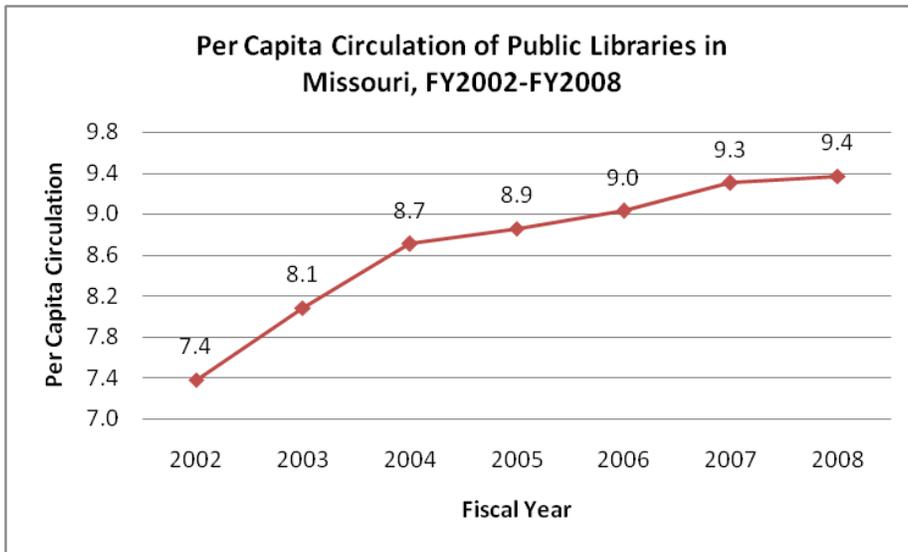
Funds spent for digital<sup>4</sup>, audio and video materials (i.e., non-print) were 39% of the reported collection expenditures for public libraries in the state. Twenty-eight percent of libraries reported total per capita expenditures of less than \$15; 12 percent reported operating expenditures of more than \$45 per capita.

-----  
<sup>2</sup> Other Revenue includes all income not reported as government or tax income (e.g., monetary gifts and donations, library fines and fees, etc.).

<sup>3</sup> Other Expenditures include expenses such as binding, supplies, postage, repair or replacement of existing furnishings and equipment, computer hardware, software and Internet access, telephone, utilities, or building insurance costs, etc.

<sup>4</sup> Electronic or digital materials include e-books, e-serials, databases, reference tools, maps or pictures, or other materials in electronic or digital format.

## Missouri Public Library Trends – FY2002-FY2008



## Missouri Public Library Trends – FY2002-FY2008, *continued*

