

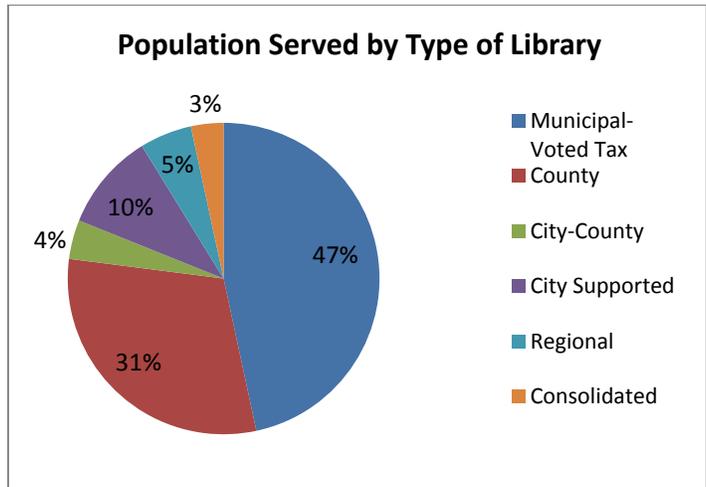
Missouri Public Library Survey: Fiscal Year 2012 Statewide Summary

Reporting period: 10/2010 to 12/2012
Public Library Districts Reporting: 148¹

- Municipal-Voted Tax: 69
- County: 45
- City Supported: 15
- Regional: 8
- City-County: 6
- Consolidated: 5

Population Served²: 5,460,352 or
 91.2% of state population

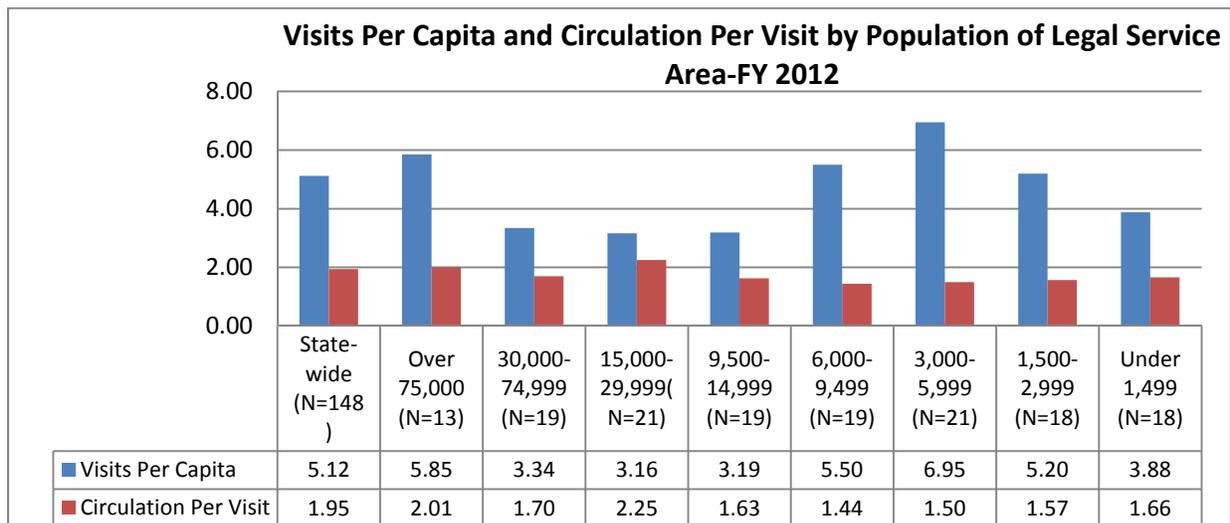
Stationary Public Service Outlets: 360
Bookmobiles: 26



Library Services

In fiscal year (FY) 2012, public libraries had 28 million visits, which is equal to 4.7 visits per Missouri resident and an average of over 77,000 visits per library location. Over 3.3 million Missourian's or 55.7 percent of the total population are registered library borrowers. These patrons accounted for the circulation of approximately 54.4 million library materials in a variety of mediums. When compared to the total population of Missouri, this would be 9.1 items circulated per capita.

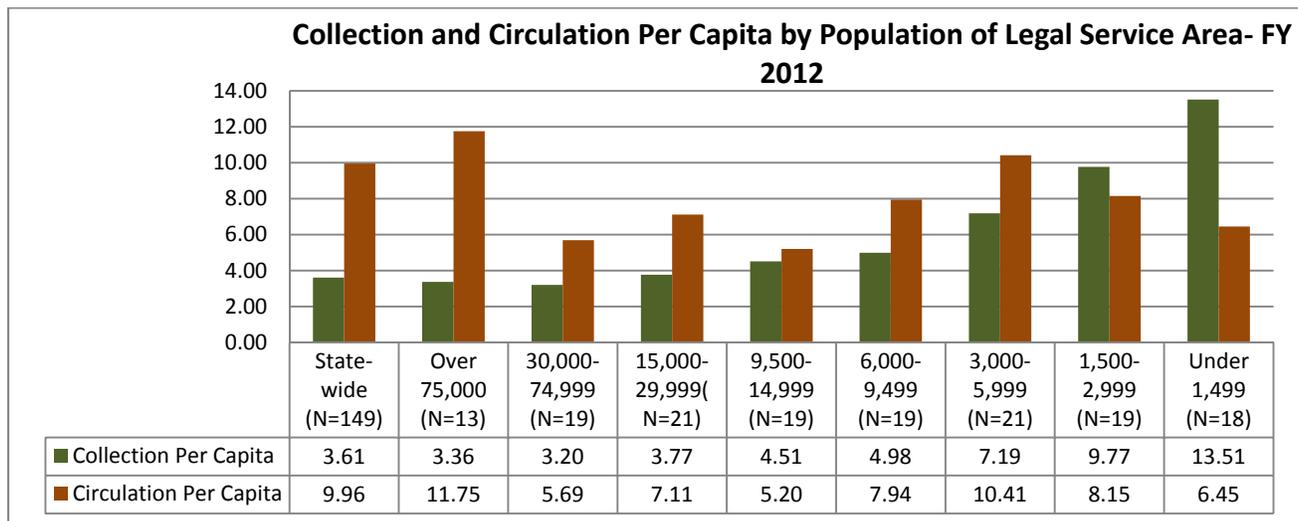
Libraries who served a population area greater than 75,000 reported a circulation of 11.8 per capita and libraries with service area populations below 74,999 accounted for 6.4 items per capita, with a statewide average of 10.0 items per capita. Children's statewide material circulation was 19.4 million items and was 35.6 percent of the total circulation. There were nearly 3.7 million reference transactions in FY 2012. Approximately 77 percent of the total reference transactions were completed by libraries serving populations greater than 75,000.



State libraries offer numerous services beyond circulating books from their own collections to including, but not limited to: public internet access, reference services, obtaining materials from other libraries through interlibrary loans for patrons' use, and present many educational and instructional programs. Library patrons accessed the internet via public use computers over 6.5 million times, which is 1.2 accesses per capita. Seventy-two percent of the library districts offer electronic reference services, to include answering questions via email, online chat, etc. Interlibrary loans totaled over 385,000 during the 2012 fiscal year. Over fifty-eight percent of the interlibrary loan transactions were from libraries serving populations below 75,000. Nearly 1.4 million children participated in over 42,000 children's library programs such as story times and summer reading enrichment during FY 2012. Likewise, over 430,000 adults participated in over 25,000 programs to include: reading skill development, English language instruction, workforce development, economic development programs, and programs benefiting senior aged adults.

Collections

The cumulative total collection of the public libraries is 19.8 million items. This total included 17.3 million print materials, over 1 million audio items, and over 1 million video items available for patrons. Statewide, there were 42,534 print subscriptions, which is an average of 287 per library, and over 3,200 databases and electronic serial subscriptions (e.g. online magazines, newspapers, etc.), an average of 21.7 per library, available for Missouri patrons. Combining all of the library districts, annual turnover averaged 2.76 turns per item for the total collection. If distributed equally among the full-time equivalent employees (FTE), each employee would have handled 17,509 materials circulated in FY 2012.



E-books totaled 417,834, which is nearly 200,000 more than available in FY 2011. Similarly, the Audio (physical and downloadable) and Video (physical and downloadable) categories increased by approximately 100,000 and 61,000 respectively. Libraries serving populations below 75,000 persons held 66 percent of the statewide total of e-books³. Conversely, libraries serving populations larger than 75,000, held 73 percent of the audio collection and 67 percent of the video collection.

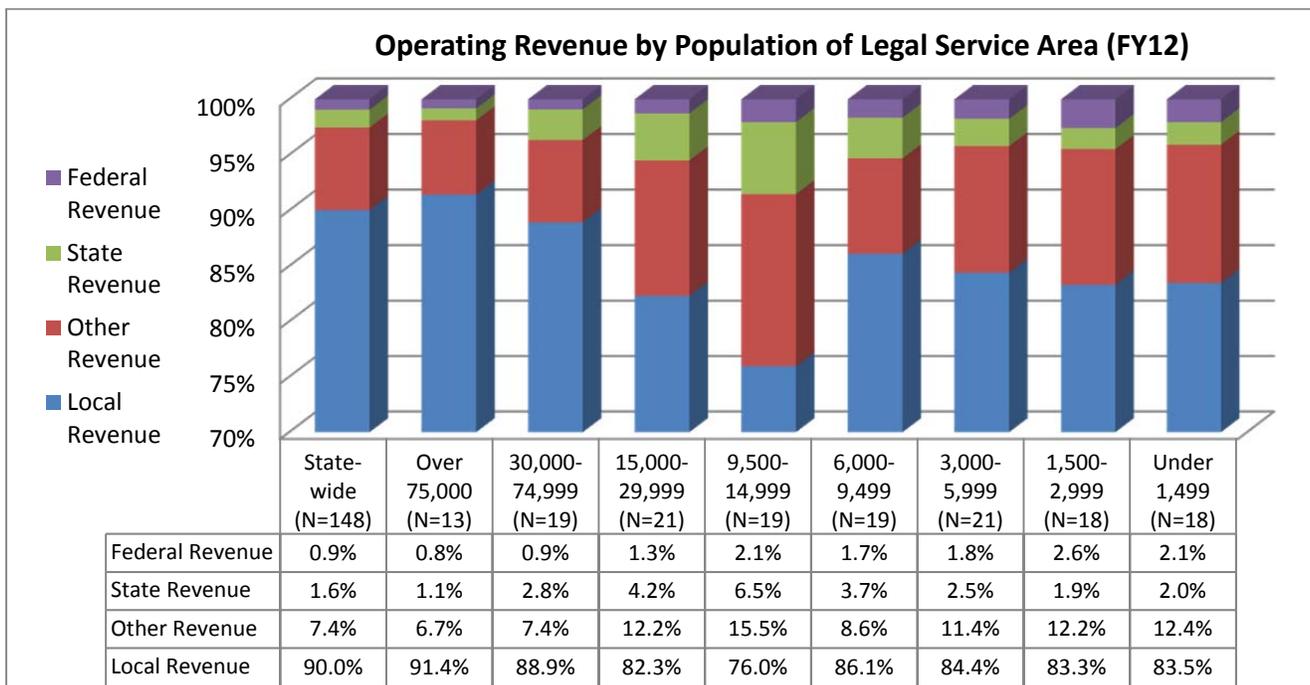
Staffing

Public libraries employed the equivalent of 3,105 full-time employees or one full-time equivalent (FTE) per 1,759 persons within the legal service area if distributed equally. This is 74 fewer FTE employees than libraries employed in FY 2011. The thirteen library districts serving population areas above 75,000 employed nearly 73 percent of the statewide FTE's and over 72 percent of the librarians with an American Library Association (ALA) accredited master's degree in Library Science (MLS) or Library and Information Science (MLIS). Statewide, there are 268 librarians with a MLS or MLIS, which equates to one MLS or MLIS librarian per 20,374 residents in Missouri legal service areas. Missouri libraries employ an additional 156 employees with ALA accredited MLS or MLIS degrees. Over 3,700 different volunteers donated their time at Missouri libraries in FY 2012.

Operating Revenue

Statewide Totals

Operating Revenues:	\$214,760,054
Local Revenue:	\$193,354,106
State Revenue:	\$3,464,114
Federal Revenue:	\$2,002,540
Other Revenue ⁴	\$15,939,294
Per Capita Revenue:	\$39.33



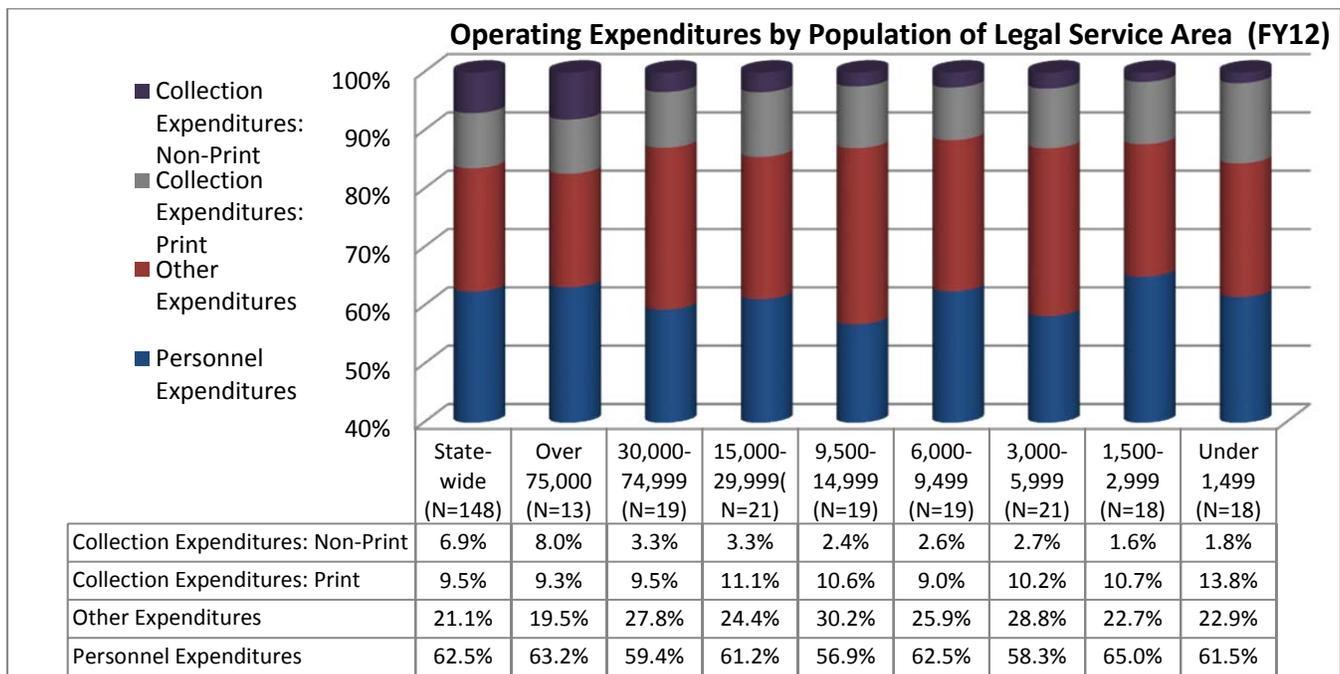
Local revenue was 90 percent of libraries total income in FY 2012, which is a statewide average of nearly \$1.3 million per library with equal distribution. The statewide per capita local revenue was \$35.41, whereas libraries over 75,000 were at \$42.37 and libraries below 75,000 were \$21.78. The overall Federal and LSTA⁵ grant fund category was equal to \$0.37 and state income was equal to \$0.63 per capita. While state income amounted to 1.1 percent of libraries over 75,000 it averaged 3.6 percent of libraries below 75,000.

Operating Expenditures

Statewide Totals

Operating Expenditures:	\$203,217,743
Staff Expenditures:	\$126,964,303
Collection Expenditures:	\$33,299,226
Other Expenditures ⁶ :	\$42,954,214
Per Capita Expenditures:	\$37.22

Statewide, libraries spent 62.5 percent of their revenue on staff and employee related costs, whereas libraries serving populations over 75,000 spent 63.2 percent and libraries serving populations under 75,000 spent 59.9 percent of their income on staff related expenses. Cumulatively, 16.4 percent of income was spent on statewide library collections, with libraries serving over 75,000 persons spending 17.3 percent on collections and under 75,000 spending 13.1 percent. Per capita collection spending was \$3.21 for libraries less than 75,000 and \$7.58 for over 75,000. Electronic/digital⁷, audio, and video materials comprised 42.3 percent of the collection expenditures. The range of per capita total expenditures was \$21.46 for libraries serving populations of 9,500-14,999 to \$43.75 for libraries serving more than 75,000.



¹ Seven private libraries voluntarily reported and are included in the worksheets, but *not* in the totals, populations, or graphs.

² Population and per capita figures based on 2010 Census population numbers.

³ Participation in ebook lending consortia may be reflected in the growth of ebook collections in libraries under 75,000.

⁴ The Other Revenue category includes all income not reported as government or tax income (e.g., monetary gifts and donations, library fines and fees, etc.).

⁵ LSTA refers to funds from the Library Services and Technology Act Grants to States program distributed by the Institute of Museum and Library Services (IMLS).

⁶ The Other Expenditures category includes expenses such as binding, supplies, postage, repair or replacement of existing furnishings and equipment, computer hardware, software, and internet access, telephone, utilities, or building insurance costs, etc.

⁷ Electronic or digital materials include: e-books, e-serials, databases, reference tools, maps or pictures, or other materials in electronic or digital format.